

CCRTA Board Priorities

Safety & Security
Financial Transparency
Innovation
Public Image
Ridership
Funding
Expanded Service
Staffing

Mission Statement

To provide our riders with safe, accessible, convenient, and sustainable transportation solutions that unites communities and promotes local economic growth.

Vision Statement

Provide an integrated system of innovative, accessible and efficient public transportation services that increase access to opportunities and contribute to a healthy environment for the people in our service area.

Core Values

Accountability and Transparency	Honesty and Integrity
Decisiveness	Commitment
Team Work	Courtesy
Safe Environment for Both Employees and Riders	

FY2024 Capital Budget Amendment #1

CCRTA Board Priority

Financial Transparency & Public Image

**Board Meeting
November 6, 2024**



FY2024 Capital Budget Amendment #1

Project: Maintenance Shop - A/E

	Amount	Federal Share	Local Match
Approved FY 2024 Budget	\$ 1,000,000.00	0%	100%
Amount needed	699,391.59	0%	100%
Total	\$ 1,699,391.59		

Amend the FY2024 Capital Budget to add a total of \$699,391.59, increasing the budget for Maintenance Shop - A/E from \$1,000,000.00 to \$1,699,391.59.