

## UTILITY COSTS PER HB 3693

<b>UTILITY</b>	<b>UNIT OF MEASURE</b>	<b>Sep-07</b>	<b>Oct-07</b>	<b>Nov-07</b>	<b>Dec-07</b>
Electricity	KWH	194,251	174,024	178,743	170,198
Gas	MCF in Thousands	4	2	3	20
Water	Gallons in Thousands	304	237	203	250
<b>Aggregate Cost</b>		<b>\$20,909</b>	<b>\$18,879</b>	<b>\$19,076</b>	<b>\$18,927</b>

Includes basic charges for water, gas & electricity; does not include wastewater or solid waste charges.