

Utilities Information Per House Bill 3693

Updated Monthly

\* Includes basic charges for water, gas & electricity.

\* Does not include wastewater and solid waste charges.

| 2009          | Consumption          |                             |                    | Aggregate<br>Cost |
|---------------|----------------------|-----------------------------|--------------------|-------------------|
|               | Electricity<br>(Kwh) | Natural                     | Water<br>(Gallons) |                   |
|               |                      | Gas<br>(MCF)<br>(Thousands) |                    |                   |
| January       | 216,847              | 226                         | 342                | \$ 28,122         |
| February      | 182,228              | 207                         | 242                | \$ 22,122         |
| March         | 142,443              | 71                          | 534                | \$ 20,708         |
| April         | 175,599              | 68                          | 243                | \$ 21,042         |
| May           | 173,676              | 41                          | 259                | \$ 20,248         |
| June          | 177,671              | 1                           | 237                | \$ 20,575         |
| July          | 175,423              | 10                          | 366                | \$ 20,040         |
| August        | -                    | -                           | -                  | \$ -              |
| September     | -                    | -                           | -                  | \$ -              |
| October       | -                    | -                           | -                  | \$ -              |
| November      | -                    | -                           | -                  | \$ -              |
| December      | -                    | -                           | -                  | \$ -              |
| <b>Totals</b> | <b>1,243,887</b>     | <b>624</b>                  | <b>2,223</b>       | <b>152,858</b>    |